

## BRYANT NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>SAFETY (page 6)</b>								
1.1.1. Safety Products Rebate Program					0		5,000.00	1
1.1.2. Block Clubs					0		5,000.00	1
1.1.3. Public Lighting					0		5,000.00	1
1.1.4. Graffiti Reduction Program					0		5,000.00	1
1.1.5. COPSIRF		see * below			-			
1.2.1. Traffic Improvements					0		10,000.00	1
<b>HOUSING (page 8)</b>								
1.1.1. Home Improvement Low Interest Loans			180,000		180,000			
1.1.2. Emergency Loans			41,848.60		41,848.60			
1.2.1. First-time Homebuyer Grants			20,000		20,000			
1.3.1. Business Exterior Matching Grants				45,000	45,000			
1.3.2. New Business Loans					0		15,000	1
<b>COMMUNITY BUILDING (page 10)</b>								
1.2.1. Assistance to Senior Citizens				8,649.40	8,649.40		1,192.20	1
1.2.2. Crisis Intervention Program					0		5,000.00	1
2.1.1. Neighborhood Clean-Up					0		2,700.00	1
2.2.1. Community Garden					0		10,000.00	1
3.1.1. Phelps Park Programs					0		10,000.00	1
3.1.2. Support for Schools and Children's Programs					0		10,000.00	1
4.1.1. Sustaining the Neighborhood Association					0		13,000.00	1
4.2.1. Marketing the Neighborhood					0		10,000.00	1
4.2.2. Neighborhood Events					0		4,000.00	1
<b>IMPLEMENTATION (page 13)</b>								
1.1.1. Administrative Support					0		10,000.00	1
<b>TOTAL</b>	0	0	241,849	53,649	295,498.00	0.00	120,892.20	
<b>TOTAL ACTION PLAN REQUEST</b>	<b>0</b>		<b>295,498</b>		<b>295,498</b>			
APPROVED COPSI RESERVE FUND **	16,714.29				16,714.29			
ADMINISTRATIVE FUNDS IN PLAN	0		0		0	0.00%		
ADMINISTRATIVE FUNDS FOR HOUSING					0			
TOTAL HOUSING ALLOCATION					241,849	81.84%		
AMOUNT AVAILABLE **	0		195,079.66		195,079.66			

\* - The Bancroft, Bryant, Central, Corcoran, Powderhorn Park and Standish-Ericsson Community Oriented Public Safety Initiative (Safety 1.1.5.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$117,150; Bryant's portion of the allocation is \$16,735.71. Final expenditures for this initiative are \$117,000.02; Bryant's share of these expenditures is \$16,714.29. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\* - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

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### CHANGES:

1. Approval of the Phase II Action Plan reallocates a total of \$120,892.20 from Phase I strategies to the following Phase II strategies: (1) \$5,000 to Safety Products Rebate Program (Safety 1.1.1.); (2) \$5,000 to Block Clubs (Safety 1.1.2.); (3) \$5,000 to Public Lighting (Safety 1.1.3.); (4) \$5,000 to Graffiti Reduction Program (Safety 1.1.4.); (5) \$10,000 to Traffic Improvements (Safety 1.2.1.); (6) \$15,000 to New Business Loans (Housing 1.3.2.); (7) \$1,192.20 to Assistance to Senior Citizens (Community Building 1.2.1.); (8) \$5,000 to Crisis Intervention Program (Community Building 1.2.2.); (9) \$2,700 to Neighborhood Clean-Up (Community Building 2.1.1.); (10) \$10,000 to Community Garden (Community Building 2.2.1.); (11) \$10,000 to Phelps Park Programs (Community Building 3.1.1.); (12) \$10,000 to Support for Schools and Children's Programs (Community Building 3.1.2.); (13) \$13,000 to Sustaining the Neighborhood Association (Community Building 4.1.1.); (14) \$10,000 to Marketing the Neighborhood (Community Building 4.2.1.); (15) \$4,000 to Neighborhood Events (Community Building 4.2.2.); and (16) \$10,000 to Administrative Support (Implementation 1.1.1.). (This is Phase I Plan Modification #6 and Phase II Plan Modification #1.)

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ACTIVITY	Comments				Contract Administrator			
<b><u>SAFETY (page 6)</u></b>								
1.1.1. Safety Products Rebate Program					DFD			
1.1.2. Block Clubs					DFD			
1.1.3. Public Lighting					MPRB			
1.1.4. Graffiti Reduction Program					DFD			
1.1.5. COPSIRF					Police			
1.2.1. Traffic Improvements					Public Works			
<b><u>HOUSING (page 8)</u></b>								
1.1.1. Home Improvement Low Interest Loans					DFD			
1.1.2. Emergency Loans					DFD			
1.2.1. First-time Homebuyer Grants					DFD			
1.3.1. Business Exterior Matching Grants					CPED			
1.3.2. New Business Loans					CPED			
<b><u>COMMUNITY BUILDING (page 10)</u></b>								
1.2.1. Assistance to Senior Citizens					Hennepin County			
1.2.2. Crisis Intervention Program					Hennepin County			
2.1.1. Neighborhood Clean-Up					DFD			
2.2.1. Community Garden					DFD			
3.1.1. Phelps Park Programs					MPRB			
3.1.2. Support for Schools and Children's Programs					MPS			
4.1.1. Sustaining the Neighborhood Association					NRP			
4.2.1. Marketing the Neighborhood					NRP			
4.2.2. Neighborhood Events					NRP			
<b><u>IMPLEMENTATION (page 13)</u></b>								
1.1.1. Administrative Support					NRP			

Bryant Neighborhood Phase II Action Plan (Bryant 2.xls)

Date Prepared: December 1, 2011

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